App F IX 4

Previous References

M.L.33-43(1+2)

1943-44
(Municipal)

File No 33-44
Serial Nos 1, 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for July 1944

SUBJECT

Sanctioning Budget-Estimates of the Birur Town Municipal Council for the year 1944-45.

The Deputy Commissioner
Kadur District--
Comptroller to the Government
of Mysore.

Go No 33-L110-1ML.33-44-2 dated 5-7-44
Sanctions the Estimates

12/7

Budget Estimates — 1944 — 7873/C

Letter No A3 C 5592-1004/43 dt 10 6 44 from the Sec, Railway Board forwarding the Budget Estimates of the Railways for the year 1944-45

In the St. showing the financial position of the Railway Works, a sum of Rs 10/- is shown against 'Interest on Loans' under Expenditure, but in the detailed budget, '1. Interest on Loans' under H Miscellaneous column is left blank. While a similar sum Rs 10/- is shown against column 2 Actual cost of work done for private individuals under H Miscellaneous

Letter with a draft G.O. also forwarding the Budget with certain modifications for orders

24/6 3) The draft G.O. is self-explanatory. It may be approved

Lawsey 28/6/44

W/ May be approved

28 6 44

Mukherji SG

28 6 44

1 7 44

3-7-44

G/ Since

3 7 44

TYPING SECTION 3 JULY 1944

OFFICE OF THE MINISTER FOR L S G & P H Date 28 6 44 No 9187

h 2) L 110-1 dt 5 7 44 2 — Sec Under Rlwy Minister

Recorded with certain deletions

B

7/7

MI 33-44-1

No A3 C 5592-404/43-44
Encl 1 file

Office of the Deputy Commissioner
Kadur District,
Dated, Chikmagalur, 10th June 1944

To

The Secretary to the Government
of Mysore, Law Department,
Bangalore

SECY LAW DEPT
12 JUNE 1944
GOVT OF MYSORE

Sir,

I have the honour to forward herewith, for favour of obtaining sanction of Government, the Budget Estimates of the Birur Town Municipal Council for the year 1944-45 together with my remarks thereon and the necessary statements

I have the honour to be,
Sir,
Your most obedient servant,

GEN & REV SECRETARIAT
7873
12 JUNE 1944
L S G BRANCH

For Deputy Commissioner,
Kadur District
(Absent from Headquarters)

RKN

No A3 C 5592-404/43-44 Office of the Deputy Commissioner,
Kadur District,
Dated, Chikmagalur, 10th June 1944

Remarks of the Deputy Commissioner, Kadur District, on the Budget Estimates of the Birur Town Municipal Council, f the year 1944-45.

--oOo--

Revised Figures

The revised estimates of income and expenditure as compared with the sanctioned estimates are as under -

		Sanctioned.	Revised
Opening Balance	-	11,222/-	11,659/-
Receipts	-	44,462/-	27,694/-
Total		55,684/-	39,353/-
Expenditure		44,025/-	28,619/-
Closing Balance		11,659/-	10,734/-

It is seen that the receipts from A2 Taxes on buildings and lands have been inflated As per the cash Account for the month of March 1944, the total collections und this head up to the end of March 1944 is only Rs 3,275/- The sum of Rs 8000/- provided under revised estimates is therefore (A) reduced to Rs 7000/- based on the sanctioned figure and the actuals for 1942-43 The expenditure on account of several establishments under the revised estimates is in excess of the sanctioned estimates This is due to the payment of dearness allowance at enhanced rates, under the head E (2) (c) lighting by contract, the expenditure under revised estimates is more than the sanctioned figure No reason has been assigned for this increase This is probably due to the increase in the cost of lighting articles As plague epidemic was prevailing the town for three months, a sum of Rs 900/- was spent on account of cyanogas work, as against the sum of Rs 250/- provid under sanctioned estimate.

Budget Estimates for 1944-45

The income and expenditure shown by the Municipal Council are as follows -

Opening Balance	-	10,734/- 9,734 (A)
Receipts		35,236/-
Total	-	45,970/-
Payments		36,718/-
Closing Balance		9,252/-

Receipts.

The Municipal Council anticipates an income of Rs 8000/- under A2 Taxes on buildings and lands This figure inflated During 1942-43 the actual collections were only Rs 7036/- Based on this figure and sanctioned estimate for 43 the figure may be altered from Rs 8000/- to Rs.7000/- The provisions made under other heads may be retained An income of Rs 1500/- is anticipated under A7 Lighting tax electrification scheme of Birur was sanctioned long back work is under progress The Municipal Council propose lighting tax at 0-4-0 per rupee of land and house tax provision may be retained.

Expenditure

IX

Expenditure

The following alterations are suggested With these modifications, the Budget Estimates may be kindly sanctioned.

Head	Proposed by the Municipal Council	Recommended by the Deputy Commissioner.	Remarks
A(2)(f)furniture	Rs 250/-	100/-	The expenditure under this head during previous years was only Rs 50/- The provision may be reduced to Rs 100/- with a view to cut down unnecessary expenditure
B(2)(d) Electric Lighting charges	2700/-	2200/-	Provision has been made for 10 doom lights which are not necessary 100 ordinary lights are sufficient for the town.
D(1-4) Public Works	2300/-	1800/-	With a view to keep down the expenditure, the provision may be reduced by Rs 500/ as the Municipal Council, have to bear the maintenance charges of the High School
E(4) Registration of Births & Deaths	60/-	-	For want of sanction to the expenditure
E(10) Fairs and festivals	100/-	50/-	With a view to keep down the expenditure
E(2)(d) Plague and Cholera charges	250/-	500/-	As Birur is an endemic area for plague

The Municipal Council propose to take up the following works during the year, for which they anticipate a grant of Rs 5000/- from Government Provision has been made on the expenditure side for the payment of the municipal quota The provisions may be retained

With the modifications mentioned above, the Budget Estimates will be as noted below under major heads -

Head	Income	Head	Expenditure
A	13,200/-	A	3,346/-
B	700/-	B	2,250/-
C	7,020/-	C	5,000/-
D	6,176/-	D	1,800/-
E	190/-	E	7,582/-
F.	6,950/-	F	8,590/-
		G	75/-
		H	115/-
		I	6,950/-
Total	34,236/- Normal = 19186/- Extra-ordinary = 15050/-	Total	35,708/- Normal 18814/- Extra-ordinary = 16894/-
Opening Balance	9,734/-	Closing Balance	8,262/-
Grand Total	43,970/-		43,970/-

The normal expenditure is within the normal income The closing Balance of Rs 8262/- is above the prescribed minimum The arrears under mohatarfa are heavy strenuous efforts should be made for the collection of arrears

Sd/- G N Nagaraja Rao,

Deputy Commissioner, Kadur District

" C o p y "

D Balaraj

For Deputy Commissioner,
Kadur District

RKN 2

ತಾ 1-5-44 ನೇ ಹೋಬಳಿ ಕಂದಾಯ ಸಮಿತಿ ಸಭೆ 3 ಘಂಟೆಯಲ್ಲಿ ಇರುವುದು ಬಗ್ಗೆ ಸೂಚಿಸಿರುವುದು, ಅಧ್ಯಕ್ಷರು ನಿಧನರಾದ ಅಕ್ಷರ್ಜಿ ಸೀತಾರಾಮ ಶ್ರೀ ಸೀತಾರಾಮ್ಸೆ — from ಶ್ರೀ T ಮಲ್ಲಯ್ಯ ಪ್ರಸಿಡೆಂಟ್ Chairman

ಹಾಜರಿ 7
ಗೈರಹಾಜರಿ 14

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1944-45 ನೇ ಸಾಲಿನ ಕಂದಾಯ ಪತ್ರಕ್ಕೆ ಸಿರುವ ಬಡ್ಜೆಟ್ ಸ್ಟ್ರಾಟಿನಿಯುಂದ ಸಂಜಾ ಠಿ ಬಗ್ಗೆ ಸಾಂಕ್ಷಿಂಟಿನ ಕಳುಹಿಸುವುದು —

ಹಾಲಿ ತಯಾರಾಗಿರುವ ಬಡ್ಜೆಟ್ಟನ್ನು ಪರಿಶೀಲಿಸಲಾಯಿತು ಇದನ್ನು ಸಂಜಾರಾಂತಿ ಬಗ್ಗೆ ಕಳುಹಿಸಬಹುದೆಂದು ತೀರ್ಮಾನಿಸಲಾಯಿತು

× × ×

"Copy"
[illegible] Counsel President
11/5/44

Sd ಶ್ರೀ T ಮಲ್ಲಯ್ಯಪ್ಪ
Vice-president
1/5/44

Budget Estimates of the municipal High school - Birur

No.	Particulars of Receipts	Amount		
1	Fee Income			
	a) Tuition fees (on the basis of 120 students)	2432	-	-
	b) Compensation for loss of fee income on account of fixing the fee ships to 20%	152	-	-
	c) Admission fees	70	-	-
	d) Portal and Readmission fees	48	-	-
	e) Compensation on account of scholarship holders + students of privileged communities	150	-	-
2	Government grant (Recurring maintenance)			
3	Government grant (Non Recurring Equipment)	2324	-	-
4	District Board grant	✓ 750	-	-
5	Kadur Municipality	✓ 250	-	-
6	Birur Municipality	✓ 2324	-	-
		8500	-	-

copy

Passed
Inchalled (Grant)
D C + President
27 2 44

(Sd) K J Satyanarayana
27.2.44

Secretary
High School Cmm
BIR

for The year 1944-1945

No.	Particulars of Expenditure	Amount		
1	Establishment —			
	1 Head master on Rs 110/- in grade Rs 100-5-150 for 12 months	1320	-	-
	1 Assistant master on Rs 60/- in grade Rs 60-4-80 for 5 months for 64/- for 7 months	748	-	-
	1 Assistant master on Rs 60/- in grade Rs 60-4-80 for 6 months and Rs 64/- for 6 months	744	-	-
	2 Assistant master on Rs 40/- in grade Rs 40-4-60 for 12 months	960	-	-
	1 commerce teacher on Rs 40/- in grade Rs 40-4-60 for 12 months	480	-	-
	1 Kannada pandit on Rs 30/- in grade Rs 30-3-45 for 12 months	360	-	-
	1 Sanskrit Pandit on Rs 15/- per mensum for 12 months (PT)	180	-	-
	1 Urdu Munshi on Rs 15/- per mensum for 12 months (PT)	180	-	-
	1 Drill Instructor on Rs 20/- per mensum for 12 months	240	-	-
	1 Clerk on Rs 20/- per mensum for 12 months	240	-	-
	3 Peons on Rs 10/- P.M. for 12 months (each)	360	-	-
	Dearness allowance @ Rs 70/- P M	840	-	-
	Scavenging allowance @ Rs 3/- P M.	36	-	-
2	Contingent grant @ Rs 8/- P M	96	-	-
3	Aided school Provident fund contribution for 12 months	170	-	-
4	Travelling allowance	60	-	-
5	Printing	150	-	-
6	Equipment (Library, Laboratory, & furniture)	1000	-	-
7	Refund of fees	150	-	-
8	unforeseen items and Miscellaneous	186	-	-
		8500	-	-

24-2-44 (Sd.) [illegible]
Head Master,
Municipal High School
BIRUR.

Committee
BIRUR

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Burma Town **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

	Demurrage fees							
	Total 10							
11	Fines	30		30	30			
12	Interest on investments	50		160	50	11		
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of ~~fish in tanks~~ unserviceable articles	30		30	30	12		
	Sale of fort stones							
	Sale of unserviceable articles							
	Miscellaneous							
	Total 15							
	Total C	7020		5852	6020	9067		
D	Grants and contributions—							
1	From Government—							
	For roads							
	For sanitary purposes							
	For educational purposes							
	Purnuya school tram feeding charges							
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local funds (General)							
	(b) Mutual Funds							
	(c) Other sources (to be specified)							
	Repairs of railway approach road							
	Stinger Mutt							
	Total 3							
	Total D	6176		5302	24702		5358	

Municipal High School
1 Government fees — 2432 + — 1968 — 1968 — 972 — + provision made
2 Upper Primary grant — 2324 — 834 — 834 — 550 — as per High School
3 Equipment grant — — — 1500 — 1500 — 1336 — Budget for 44-45.
4 District Board Fraction — 1000 — 1000 — 750? 250? — 1000
5 Building grant — 6466 — 1500
6. Private donations — 12,934
7 Compensation — 152
8. Admission fees — 70
9 Penal fees — 48
10. Compensation a/c of Scholarship holders — 150

B Statement showing details of estimates of receipts for the year 1944—1945—(*concld*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	5	5	5		
2 Lapsed deposits	75	75	75		
3 Refunds and recoveries	100	100	100	89	
4 Other items (to be specified)—	10	10	10	5	
Recoveries of overpayment of previous years					+
Total E	190	190	190	94	
F Public debt—					
1 Loans Govt. Grant	5000 x				x Government grant for Slum clearance, Kuttan stall construction, sweeper's Quarters and Bus stand improvements during 44-45 This may kindly be sanctioned.
2 Deposits	800	1800	800	554	
3 Advances	400	400	400	252	
4 Other items (to be specified) Executions fees	750	750	750	599	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	6950	2950	1950	1405	
TOTAL RECEIPTS	35,236	27694	44,462	27553	

C Statement showing the details of estimates of expenditure for the year 1944—1945

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1104	912	900	828	1 Clerk on Rs 25-1-40 1 Clerk on Rs 20-1-25 1 Office peon on Rs 12/- with dearness allowance provided
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	60	62	60	61	
(c) Contingencies	96	96	96	60	
(d) Furniture	250 x	50	50	43	x Chairs and other furniture have to be purchased Hence provision made
(e) Stationery supplied by Government Stationery Depot	75	75	75	62	

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Assessing Officer				212	
Purchase of books and journals	5	5	10		
Book binding charges	5	5	50		
Postage charges	5	5	5		
Telegram charges	5	5	10		
Printing charges	50	55	5		
Advertisement charges	5	30	30		
Clothing charges	-	10	10		
Belts and badges					
Total (*f*)	75	115	120	93	
Total 2	1660	1308	1301	1359	
Total I					
Collection—					
1 Octroi—					
(*a*) Establishment	816	787	744	569	Dearness allowances provided Hence increased provision
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—										
Rewards	10		10		10					
Rent										
Contingencies	30		30		30					
Miscellaneous	10		10		10		10			
Total (c)										
Total 1	867		837		794		579			
2 Other taxes—										
(a) Establishment — Inchalāfu Collection	300	X			282		253		X one Bill Collector on Rs 20/- one " " on Rs 154-2c with dearness allowance is provided Hence increase provision	
Permanent	240				222					
Temporary										
Total (a)										
(b) Commission										
(c) Other charges (to be specified)	10		10		10		4			
Contingencies										
Painting door numbers	20		125							
Bicycles badges					20					
Total (c)										
Total 2	570		417		534		257			
3 Rents and other receipts —										
Establishment—										
Permanent										
Temporary										
4 Refunds										
Total II	1436		1254		1328		835			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		400		400		330			
Total A	3496		2962		3029		2528			

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges	40	40	40	3	
Petrol lighting charges					Electric ordinary lights 100 @ 22-00 (rooms) ~~Room lights~~ 10 @ 45-00 provision is made accordi to the above rates.
Purchase of oil wick etc					
(c) Lighting by contract	2700	2800	2100	1957	
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	4	4	4		
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	6	6	6		
Total B	2750	2850	2150	1954	

C Public Works carried out by Public Works Department—								
(1) Original works Slum clearance	2000	✓	-	-	-	-	-	✓ Expected government grant of Rs 5,000/- for the works mentioned the council have provided an equal sum. Hence provision made.
(2) Repairs Mutton Stall	1000							
(3) Establishment Sweepers Quarters	1000							
(4) Tools and plant Bustand improvement	1000							
Total C	5,000							
D Public Works carried out by Civil Department—								
(1) Original works	1000		800		800		134	
(2) Repairs	800	X	600		600		385	X one new road, and a well in camp have to be provided during next year. Hence increased provision shown in the budget
(3) Compensation	500		400		400		438	
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	2300		1800		1800		957	
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—					
Permanent	5100 ✓	5100	4590	4372	✓ Dearness allowance is provided.
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	720 x	720	480	465	x Contract for Conservancy Cart ~~is~~ will be raised Hence a increased provision.
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	25	25	25		
Purchase of brooms tools and plant	10	10	10	48	
Miscellaneous	15	15	15		
Total (c)	770	770	530		

(d) Plague Cholera and other charges	250		900	x	250		59	x. A sum of Rupees 907 has been spent on account of cyanogas work during 43-44 Hence increased provision shown in 43-44
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards	50		50		50		-	
Watchman for Health Camp								
Total Plague charges					10		-	
Cholera charges	10		10					
Total (d)								
Total 2	6180		6830		5430		-	

C Statement showing details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) ~~Charge allowance~~ Dispensary Attendent	44	181	181		
(ii) Establishment ... DA ...	20				
(iii) House rent, contingencies and furniture ~~Compounder~~	104	64	64		
DA	20				
House ~~watch~~ watch men	20				
Contingencies ... DA ...	20				
Furniture ...	20				
(iv) Dieting charges ...		26	26		
(v) Bedding and clothing charges	20	10	10	975	
(vi) Country medicines	50	59	59		
(vii) ~~Travelling allowances~~ Contingencies	20	30	30		
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	30	20	20		
(*c*) Midwives and maternity—	80				
(i) Establishment— DA	20	120	120		
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour ceses and other items	10		40		40				
Maharani s Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance	60		30		30				
(iv) Midwives articles	10		20		20				
Total (c)									
(d) Contributions to Hyurvedic and Unani									
Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)	548	600	600		
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries					
(*h*) Vaccination	60	60	60	54	
(*i*) Establishment	66	66	66	66	
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*)	126	126	126	120	
Total 3	674	726	726	1095	
Registration of Births and Deaths					
Establishment—					
Permanent	60				
Temporary					
Contingencies					
House rent					
Total 4					

ಈ ಸಂಖ್ಯೆಯಲ್ಲಿ ಜನನ ಮರಣ ಸುತ್ತು ಮುದ್ರೆಯಲ್ಲಿನ ಲಿಜಸ್ಟ್ರಾರುಗಳು ತಂದಿರುತ್ತಿರುವುದು ಅಂದರೆ ಇಲ್ಲಿ ನಿಂತಿದ್ದ ಹಾಂಚಿನ ಮೇಲೆಯಾದ 5/- ರೂ ನಂತೆ ಕೆಲಸ ಮಾಡಿರುತ್ತೆ!

5 Maintenance of public gardens and buildings—										
Establishment	10		10		10					
Purchase of plant seed etc										
Cart hire										
Miscellaneous										
Total 5										
6 Markets and Slaughter houses—										
Market establishment										
Slaughterhouse establishment										
Miscellaneous										
Total 6										
7 Cattle pounds—										
(a) Establishment										
(b) Commission	100		100		100		99			
(c) Feeding charges	150		150		150		75			
Rewards to impounders										
Total 7	250		250		250		174			
8 Public Conveyances										
Establishment										
Contingencies										
Drivers badges										
Printing numbers of carriages										
Total 8										

C Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water --					
Watchers or Guards—					
Permanent	168	168	150	143	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	100	100	50	125	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous				40	
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total Γ	7442	8084	6616	6255	

Public Instruction									
Municipal High School									
1 Municipal School—	5982	x	3000		3888		2156		x As per High school Budget—provision is made
(a) Establishment DA.	840								
2 Travelling allowance—	60		125		125				
Permanent— contingency	96								
school Scavenging allowance	36								
school Printing—	150				125				
School Library	1200		3000		3000		3193		
emporary— Provident Fund	—		98		98		—		
school Refunds of Total (a)	150		100		100				
(b) Other charges Building—	—				17400				
Rent									
Contingencies Miscellaneous	186		100		268				
Printing charges									
Prize books Total—	8500		6423		27000		—		
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to— Medical Inspection	90		90		90		90		
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	8592	6583	27090	5439	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	50	50	50	
Srinivasa Mandiram Bangalore Reading Room etc	25	25	25	—	
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	75	75	75	50	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals	10	10	10		
3 Law charges	50	50	50	50	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges Audit cost	55	55	55	55	

(b) Langarkhanas—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding chages										
Total (c)										
(d) Others (to be specified)										
Total 4										
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H	115		115		115		105			
I Public Debt—										
1 ~~Loans~~ Refund of Advances	750		750		750		828			x Government grant expected, co proposed to be spent. Hence it is shown in this head. This may kindly be sanctioned
2 Deposits	800		800		800		624			
3 Advances	400		4520		400		177			
4 Other items (to be specified)— Govt grant	5000	x								
• ~~New extension charges~~ Refund of Sale of lands (Bangalore City)	-		200		1200		-			
Stock debits										
Total I Public Debt	6950		6270		3150		1629			
TOTAL EXPENDITURE	36,718		28619		44,025		18,914			

one lakh crores

President
Municipal Council
Bijapur
1/5/44

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other t to bespe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears	-	2594	-	-	-	-	-	-	229	-	72	-	2895
	2 New demand	3500	8750	-	-	-	-	-		700	-	500	-	13450
	3 Total	3500	11,344	-	-	-	-	-	-	929	-	572	-	16,345
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	3500	8750	-	-			-	-	700	-	500	-	13450
	6 Closing balance of arrears	-	2594	-	-			-	-	229	-	72	-	2895
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	-	4904	-	-		-	-	-	292	-	317	-	5513
	8 New demand	3500	6440	-	-		-	-	-	637	-	255	-	10832
	9 Total	3500	11344	-	-		-	-	-	929	-	572	-	16345
	10 Remission	-	-	-	-		-	-	-	-	-	-	-	-
	11 Collection	3500	8750	-	-	-	-	-	-	700	-	500	-	13450
	12 Closing balance of arrears	-	2594	-	-	-	-	-	-	229	-	72	-	2895

III Sanctioned estimate for the current year 1943–194	13 Opening balance of arrears	-	4904	-	-	-	-	-	-	292	-	317	-	5513
	14 New demand	3000	6440	-	-	-	-	-	-	637	-	255	-	10332
	15 Total	3000	11344	-	-	-		-	-	929	-	572	-	15845
	6 Remission	-	-	-	-	-		-	-	-	-	-	-	-
	17 Collection	3000	7750			-	-	-	-	700	-	300	-	11,750
	18 Closing balance of arrears	-	3594	-	-	-	-	-	-	229	-	272	-	4095
IV Actuals for the past year 1942–1943	19 Opening balance of arrears	-	6456		-	-			-	576	-	593	-	7625
	20 New demand	3224	6398	-	-	-	-	-	-	597	-	250	-	10469
	21 Total	3224	12854	-	-		-	-	-	1173	-	843	-	18094
	22 Remission	-	343	-	-	-		-	-	149	-	210	-	702
	23 Collection	3224	7607	-	-	-	-	-	-	732	-	316	-	11879
	24 Closing balance of arrears	-	4904	-	-	-	-	-	-	292	-	317	-	5513

[illegible]
President
Town Municipal Council
[illegible] 1/5/44 [illegible]

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945

and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Additional Clerk	1	Rs 20-1-25	1	Rs 20-1-25	Sanctioned for two years i.e 42-43, and 43-44 vide G.O No 2525-6/Ml-7-42-8 dated 1-9-42 to provided permanently
A II 1 (a)	Octroi peons	2	Rs 10/- each	1	Rs 10/- each	Sanctioned tempararily for two years to provided Permantly
A II 2 (b)	Additional Bill Collector for Monatefa Collection	1	Rs 15/-	1	Rs 15-1-20	This may kindly be Sanctioned ~~permanent~~ This was also Sanctioned in the last years budget. President

Vice President Municipal Board

F Statement showing the Public Works to be carried out during the year 1944—1945

Head of account	Name of work	Amount of estimate	Outlay: Actual to the end of the previous year 194 —194	Outlay: Prabable during the current year 194 —194	Grant for the ensuing year 194 —194: Works in progress	Grant for the ensuing year 194 —194: Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Slum clearance	4,000					
	2 Construction of Mutton Stall	2,000					
	3 Sweeper's Quarters	2,000					
	4. Bus Stand improvement	2,000					
Public Works executed by the Civil Department	1 Original works	1,000					
	2 Repairs	800					
	3 Compensation	500					

1) Government grant Rs 5000
2 Municipal Quota Rs 5,000
Total 10,000

There are many roads to be repaired, and one new road, and a well in camp have to be ~~Constructed~~ provided during 1944-45

President
Town Municipal Council
Bruns
1/5/44

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
E3 provided as per details given during 1944-45																								

Chairman
President
Mel council
Lake Spring
1/5/44

(To be submitted once in five years)

H Statement showing details of establishments for the year 194A–194.5

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
t 2 (a)	I st clerk	1	Rs. 25-1-40			
	Additional clerk	1	20-1-25	77	Rs 924	
	Office peon	1	12/-	Dearness	Allow 180	
				Total	1104	
A II 1(a)	Octroi Peonegar	1	Rs 15-1-20			
	permanent peon	1	Rs 8/-	48	Rs 576	
	Temporary peons	2	Rs 10/- each		DA 240	
				Total	816	
7 II 2(a)	Bill Collector	1	Rs 20/-	35	Rs 420	
	Additional Bill Collector	1	15-1-20		DA 120	
				Total	540	
E 2 (a)	Sanitary Inspector	1	Rs. 35-2-55	49	588	
	Conservancy Jaffedar	1	Rs 12/-		120	
					708	Continued

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
E 9 (a)	Honda watcher	1	Rs 9/-	9/- DA 5/-	Rs 168/-	
2 (a)	Sweepers (a) Male	12	@ Rs. 10/each	120 DA 60	Rs 2160	
	(b) Female	9	@ Rs 8/-	72 DA 45	Rs 1404	
(8)	Mata Leavengers	2	Rs 12/=+50%	24	Rs 408	
		2	Rs 10/=+50%	20	360	

are the Journey

President

Municipal Council

Burnr

1/5/44

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

A —Abstract estim tes of revenue and expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	14,200	12700	11000	11275	1,700	1500
B Realization under Special Acts	700	700	600	354	100	-
C Revenue derived from Municipal property and powers apart from taxation	7020	5852	6020	9067	168	1168
D Grants and contributions	6176	5302	24,702	5358	19400	874
E Miscellaneous	190	190	190	94	-	-
F Public debt	6950	2950	1950	1405	1000	4000
Total Receipts	35,236	27694	44462	27553	16768	7542
Opening Balance	10734	11659	11222	2650	-	-
Grand Total	45970	39353	55684	30203	-	-

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	3496	2962	3029	2525	67	534
B Public safety	2750	2800	2150	1954	650	50
C Public works carried out by P W D	5000	-	-	-	-	5000
D Do by Civil Dept	2300	1800	1800	957	-	500
E Public health and convenience	7442	8084	6616	6255	1468	642
F Public Instruction	8590	6513	27090	5439	20577	2077
G Contributions and grants in aid (Private)	75	75	75	50		
H Miscellaneous	115	115	115	105	-	-
I Public debt	6950	6270	3150	1629	3120	680
Total Expenditure	36,718	28619	44025	18914	15406	8099
Closing Balance	9,252	10734	11659	11,288		
Grand Total	45,970	39,353	55,684	30,203		

A Sum of Rupees 5031-12-3 is under Investment in the Savings Deposit Account No 1449

President

Municipal Commr

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	3500	3500	3000	3224	x The arrears of mohatarfa will be collected during this year and next year Hence increased provision made
2 Taxes on buildings and lands	8000 x	8000	7000	7036	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax					
7 Lighting tax	1500 ✓				✓ Electric lights will be given during next year Lighting tax of annas 0-4-0 on the Rupee will be levied Hence provision made
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	700	700	700	699	
(b) Oil mill tax					
(c) Cart tax	500 x	500	300	316	x Cart tax is expected to raise during the year Hence provision is made.
Total 9	1200	1200	1000	1015	
10 Other taxes (to be specified)					
Total A	14200	12700	11,000	11,275	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	500	500	400	213	
Sale of stray cattle	50	50	50	20	
Refund of feeding charges	150	150	150	71	
Other items					
Total					

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	700		700		600		354		
C Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc	250		250		250		108		
2 Sale proceeds of lands and produce of lands etc					4000		7193		
Sale of lands	5000	X	4000						X The municipality expected more income from the sale of sites 8 to 131, sites behind Town hall, and by the side of Cangadahalla road will have to be auctioned. Hence increased provision made
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2	40		62		40		59		
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc									
4 Sale proceeds of smuggled goods	10		10		10		-		
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—	1500	✓	1200		1500		1537		✓ Three months khists remission have to be given on account of prevalence of plague in the Town. Hence decreased provision shown in the revised estimate for A3-A4.
Income from markets									
Income from slaughter houses									
Total 6	6800								

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	2	
9 License fees—					
Firewood depots	100	100	100	115	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

D.

Statement showing the Financial Condition of the Birur Town Municipality

	Total Income	35,236		
	Deduct Extraordinary items			
1	Loans and other public items	5000	0	0
2	Interest on investment	50	0	0
3	Government grant	5000	0	0
4	Receipts from sale of Lands	5000	0	0
5	Other items (to be specified)	-		
	Total	15050	0	0
	Normal Income	20,186	0	0
	Total Expenditure	36,718	0	0
*	Deduct Extraordinary items			
1.	Public works under civil items & 'D' items	6800	0	0
2	Compensation	500	0	0
3.	Interest on loans	10	0	0
4	Other items under B 2(d)	310	0	0
5	Public debts	6950	0	0
6	Municipal High School Contribution	2324	0	0
	Total	16,894	0	0
	Normal Expenditure	19824	0	0

* Birur
1-5-44

President
Town Municipal Council
Birur

Statement Showing the details of Balance and Investment of the Bimar Town Municipality for the year 1943-44

		Items —	Opening Balance for the current year	Revised estimate of Receipts for the current year	Total	Revised estimates Expenditure for the current year	Revised estimates Closing Balance for the current year
		Service head	14295	30644	44939	34889	10050
		Debt head	3006	2950	5956	6270	-314
		Total Cash balance	11,289	27694	38983	28619	10364
		Details of Debt Heads					
1	A	Deposits	-564	+1800	1236	800	+436
2	B	Advance permanent	50		50		+ 50
3	C	Suspence					
4	D	Stock					
5	E	Sinking fund					
6	F	Public Improvement fund					
7	G	Drinking water wells fund					
8	H	Railway Cess					
9	I	Investment	+501		501		+501
10	J	Other claims (to be specified)	3019	+1150	4169	5470	-1301
		Total Debt Heads	3006	2950	5956	6270	314

Bimar
B 1 5 44

President
Town Mul Comm
Bimar

Statement Showing the Value of Securities held by the Burma Town Municipality 10

during the year 1943-44

Description of Securities	Number of Bonds	Value	Date of which purchased	Amount paid	Rate of interest	Rate of which the Securities added	Amount realised	Loss or gain	Remarks
				Nil					

Burma
Dt 15 1944

President
Town Municipal Council
Burma

Statement Showing the Value of Securities held by the Burma Town Municipality during the year 1943-44 — 1C

Description of Securities	Number of Bonds	Value	Date of which Purchased	Amount paid	Rate of interest	Rate of which the Securities added	Amount realised	Loss or gain	Remarks
					Nil				

Burma
8/1/1944

President
Town Municipal Council
Burma

Statement showing the Several Contributions due to Government by the Beirut Town Municipality for the year 1944-45

Budget Head	Particulars of Contribution	Amount			Remarks
A III	Pensionary Contribution	400	0	0	
E 3(3)	Quota towards maintanence of L F Dispensary	674	0	0	
F 2	Medical Inspection of School Children	90	0	0	
F 1(a)	Contribution for Municipal High School	2324	0	0	
E 3 h(1) & g	Vaccination Lymph Charges	66	0	0	
	Reading Room Contribution etc.,	75	0	0	

Beirut
8/1 5 44

President
Town Municipal council
Beirut

Statement showing the details of Investment of Birur Town Municipality on the 1st April 1944 to which Budget relates

Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other Items	Remark
Mysore Government Savings Bank Deposit in Account No. 1449	5031-12-3	-	-	-	

Birur
21-5-44

Sd/-
President
Town Mu. council
Birur

FROM

THE COMPTROLLER

GOVERNMENT OF MYSORE,

BANGALORE.

To

THE PRESIDENT,

MUNICIPAL COUNCIL

Dated
Despatched
Received

Memo No. L. A. D.

Enclosures

Has the honour to return the account duly reviewed with the request that the corrections noted therein may be noted in his office copy and be returned retransmitted at an early date.

Assistant Comptroller

No.

Noted and returned.

Station .....
Dated ..... 194 } *President*

101

M A M

FROM

THE PRESIDENT,

MUNICIPAL COUNCIL

Bainar

To

THE ~~COMPTROLLER~~ Deputy Commissioner ~~Kadur District~~

~~GOVERNMENT OF MYSORE,~~

Chikmagalur

Dated
Despatched
Received
General No
Enclosures

Has the honour to submit the Monthly Account of the Bainar Town Municipal Council for March 1914.

President
Municipal Council
Bainar
1/5/14.

No.	Receipts	During the month of March 44			From 1st July to end of current month			Budget estimate for the year 43-44	Remarks
	1								
A	Municipal rates and taxes—								
	1 Octroi	339	11	8	2380	11	9	3000	
	2. Taxes on buildings and lands	2246	8	0	3275	5	9	7000	
	3 Taxes on vehicles and animals								
	4 Taxes on professions and trades								
	5 Tolls and ferries							-	
	6. Water tax								
	7 Lighting tax								
	8. Conservancy cesses (including scavenging and latrine rates)								
	9 Mohatarfa—								
	(a) Shop-tax	263	0	0	318	0	0	70[illegible]	
	(b) Oil mill tax								
	(c) Cart tax	23	0	0	301	10	0	300	
	Total 9	286	0	0	619	10	0	1000	
	10. Other taxes to be specified								
	Total A	2872	3	8	6275	11	6	11,000	
B	Realization under Special Acts—								
	1 Pounds	13	4	0	470	2	0	400	
	2. Public conveyances Sale of stray cattle							50	
	3 Other items (to be specified)	1	14	0	129	0	0	150	
	Total B	15	2	0	599	2	0	600	
C	Revenue derived from Municipal property and powers apart from taxation—								
	1. Rents of buildings lands etc	15	0	0	111	0	0	250	
	2. Sale proceeds of lands and produce of lands etc	30	0	0	1111	0	0	4000	
	3. Conservancy receipts (other than taxes and rates)	-	-	-	62	0	0	40	
	4 Sale proceeds of smuggled goods							10	
	5 Fees and revenue from educational institutions								
	6. Fees and revenue from markets and slaughter-houses	62	14	8	710	1	4	1500	
	7 Fees and revenue from tramways								
	8. Notice and warrant fees							10	
	9 License fees	-	-	-	61	0	0	100	
	10 Other fees								
	11 Fines							30	
	12. Interest on investments	0	8	0	148	0	1	50	
	13 Land Revenue and Cesses								
	14 Revenue from sewage farms								
	15. Other items (to be specified) Sales of unserviceable articles							30	
	Total C	1086	8		2207	1		5,6020	
	A B C Carried over	2,995	12	4	9,081	14	11	17,620	

	Receipts	During the month of March 44	From 1st July to end of current month	Budget estimate for the year 43-44	Remarks
	A B C Prought forward	2995 12 4	9081 14 11	17,620	
D	Grants and contribution — Municipal High School				
	1 ~~From Government~~ School Fees	—	1594 9 0	1968	
	2 From District Funds Govt grant maintain	69 8 0	606 0 0	834	
	3 From other sources — " Equipment grant		366 0 0	1500	
	(a) Local Funds General District board & Kadur Municipality		1000 0 0	1000	
	(b) Municipal Funds Building grant from Govt 1/3 Quota			6466	
	(c) Other sources (to be specified) Private donat or 2/3 rds			12,934	
	Total 3			—	
	Total D	69 8 0	3566 9 0	24702	
E	Miscellaneous —				
	1 Recoveries on account of services rendered to private individuals			5	
	2 Lapsed deposits			75	
	3 Refunds and recoveries		8 1 0	100	
	4 Other items (to be specified)	1 14 0	17 10 0	10	
	Total E	1 14 0	25 11 0	190	
	Total Service Head Receipts	3067 2 4	12674 2 11	42,512	
F.	Public Debt —				
	Loans				
	2 Deposits		1504 10 4	800	
	3 Advances	7 0 0	26 4 0	400	
	4 Other items (to be specified) Education cess	239 1 9	333 2 3	750	
	Total Public Debt	246 1 9	1864 0 7	1950	
	Total Receipts	3,313 4 1	14538 3 6	44,462	
	Opening Balance — Revenue Heads	7,766 9 6			
	Opening Balance — Public Debt Heads	6,125 14 11			
	Total Opening Balance	1640 10 7		11,222	
	Grand Total	4953 14 8		55,684	

80 00 / 4 = 20.—

No.	Expenditure	During the month of March	From 1st July to end of current month	Budget estimate for the year 43-44	Remarks
A	General Administration— + 12225				
	1 Head Office—				
	1 Deputy Commissioner's Office—				
	(a) Salary of establishment				
	(b) Travelling allowance				
	(c) Contingencies				
	(d) Furniture				
	(e) Stationery supplied by Government Stationery Depot				
	(f) Miscellaneous				
	Total 1				
	2 Municipal Office—				
	(a) Salary of establishment	75 0 0	661 8 0	900	
	(b) Travelling allowance		32 8 6	60	
	(c) Contingencies	8 0 0	66 0 0	96	
	(d) Furniture			50	
	(e) Stationery supplied by Government Stationery Dept		80 7 9	75	
	(f) Miscellaneous—	48 8 0	88 14 6	120	
	Books and Journals Book binding Postage, telegram 10/- 50/- 5/- 10/- Total 2	~~68 8 0~~	~~88 14 6~~	1301	
	Printing Advertisement, Clothes & ages 5/- 30/- 10/- -120/ Total I	131 8 0	929 6 9		
	II Collection—				
	1 Octroi—	68 0 0			
	(a) Establishment	~~[illegible]~~	583 0 0	744	
	(b) Commission Rewards etc		14 6 9	50	
	(c) Other charges (to be specified)				
	Total 1	68 0 0	597 6 9	794	
	2 Other taxes Mohalleth tax collection				
	(a) Establishment		212 8 0	282	
	(b) Commission			222	
	(c) Other charges (to be specified) Bicycle badges etc		124 7 0	30	
	Total 2		336 15 0	534	
	3 Rents and other receipts—				
	(a) Establishment				
	(b) Commission				
	(c) Other charges (to be specified)				
	Total 3				
	4 Refund				
	Total II	68 0 0	934 5 9	1328	
III	(a) Pensions and gratuities	30 1 8	372 8 0	400	
	(b) Pensionary contribution on account of employees lent to the Municipalities				
	A Carried over	229 9 8	2236 4 6	3029	

Expenditure	During the month of March	From 1st July to end of current month	Budget estimate for the year 43-44	Remarks
A Brought forward	229 98	2236 4 6	3029	
Public safety—				
1 Fire protection—				
(a) Establishment				
(b) Other charges (to be specified)				
Total 1				
2 Lighting charges—				
(a) Establishment				
(b) Other charges			40	
(c) Lighting by contract	446 2 0	2190 15 0	2100	
(d) Electric lighting charges				
Total 2				
3 Rewards for destruction of wild animals snakes dogs etc		1 0 0	4	
4 Miscellaneous			6	
Total B	446 2 0	2191 15 0	2150	
Public works carried out by Public Works Department—				
1 Original works				
2 Repair				
3 Establishment				
4 Tools and plant				
Total C				
Public works carried out by the Civil Department—				
1 Original works	113 0 0	808 0 0	800	
2 Repairs		677 6 0	600	
3 Compensation		318 10 0	400	
4 Tools and plant				
5 Establishment				
Total D	113 0 0	1804 0 0	1,800	
Public Health and Convenience—				
1 Health Office—				
(a) Health Officer				
(b) Establishment				
(c) Other charges				
Total 1				
2 Conservancy and Sanitation				
(a) Establishment	423 0 0	3657 5 0	4,590	
(b) Road watering and cleaning	60 0 0	487 13 0	480	
(c) Other charges (purchase of carts dust bins etc)		88 2 6	50	
(d) Plague cholera and other charges			250	
(e) Inoculation charges		652 13 0	60	
Total 2	483 0 0	4886 1 6	5430	
Total E 1 & 2 Carried over	483 0 0	4886 1 6	5430	
Total A to D Carried over	788 11 8	6232 3 6	6,979	

No.	Expenditure	During the month of March			From 1st July to end of current month			Budget estimate for the year 43-44	Remarks
	Total A to D Brought forward	788	11	8	6232	3	6	6979	
	Total E 1 & 2 Brought forward	483	0	0	4886	1	6	5430	
3	Medical relief including vaccination —								
	(a) Local Fund Hospitals and Dispensaries—								
	(i) Charge allowance							181	
	(ii) Establishment								
	(iii) House rent contingencies and furniture							64	
	(iv) Dieting charges							26	
	(v) Bedding and clothing charges							10	
	(vi) Country medicines							59	
	(vii) Travelling allowances							30	
	Total (a)								
	(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters							20	
	(c) Midwives and Maternity								
	(i) Establishment							120	
	(ii) Reward for extra labour cases and other items							40	
	(iii) Travelling allowance							30	
	(iv) Midwives articles							20	
	Total (c)								
	(d) Contributions to Ayurvedic and Unani Dispensaries								
	(e) Grants to other medical institutions (to be specified)								
	(f) Charges for treatment of indigent patients in the Pasteur Institute								
	(g) Veterinary Hospitals and Dispensaries								
	(h) Vaccination—								
	(i) Establishment				86	14	0	60	
	(ii) Other items							66	
	Total (h)							126	
	Total 3				86	14	0	726	
4	Registration of birth and deaths —								
5	Maintenance of public gardens and buildings							10	
6	Market and slaughter houses								
7	Cattle Pounds—								
	(a) Establishment							60	
	(b) Commission				62	12	0	100	
	(c) Feeding charges				87	15	0	150	
	Total 7				150	11	0	250	
8	Public conveyances								
9	Water supply and maintenance charges	11	8	6	116	4	6	150	
10	Fairs and festivals								
11	Sewage farms				65	10	0	50	
12	Avenues								
13	Miscellaneous								
	Total E	494	8	6	5305	9	0	6,616	
	Total A to L Carried over	1283	4	2	11,537	12	6	13,595	

No	Expenditure	During the month of March	From 1st July to end of current month	Budget estimate for the year 43-44	Remarks
	Total A to E Brought forward	1283 4 2	11537 12 6	13,595	
F	Public Instruction —				
	1 Municipal Schools—				
	(a) Establishment	381 2 0	2660 14 3	3888	
	(b) Other charges TA & contingent	-	53 0 0	125	
	Printing	- - -	- -		
	Total 1			125	
	Laboratary and library	- - -	462 7 0	3000	
	2. Contributions and grants to— Procudent fund			98	
	(a) ~~Private Schools and Colleges~~				
	(b) Provincial Funds Refund of fees.	-	-	100	
	Building ~~Total 2~~		3000 0 0	19,400	
	Miscellaneous	- - -		268	
	3 Other charges Medical Inspections			90	
	Total F	381 2 0	6176 5 3	27,090	
G	Contributions and Grants in aid (Private)—				
	1 Reading Rooms and Libraries			50	
	2 Other items (to be specified) Red cross Society etc	- -	-	25	
	Total G			75	
H	Miscellaneous—				
	1 Interest on loans	-	1 0 0	10	
	2 Actual cost of work done for private individuals			50	
	3 Law charges				
	4 Charitable Institutions—				
	(a) Home for incurable paupers				
	(b) Langarkhanas				
	(c) Chattrams				
	(d) Others (to be specified) ~~Addt~~ Audit cost	-		55	
	Total 4				
	5 Other items (to be specified)	- -			
	Total H	- - -	1 0 0	115	
	Total Service Head Expenditure	1664 6 2	17,715 1 9	40,875	
	Public Debt—				
	1 Repayment of loans Refund of Educational cess	—	88 6 8	750	
	2 Deposits		123 14 0	800	
	3 Advances	- -	4519 11 7	400	
	4 Other items (to be specified) Refund of sale of lands		90 0 0	1200	
	Total Public Debt		4822 0 3	3150	
	Total Expenditure	1664 6 2	22537 2 0	44 025	
	Closing Balance — Revenue Heads	9408 7 5	- -	-	
	Closing Balance — Public Debt Heads	6118 14 11			
	Total Closing Balance	3289 8 6		11659	
	Grand Total	4953 14 8	- -	55,684	

VERIFICATION SHEET

MEMO OF OUTSTANDING CHEQUES FOR 194

Particulars	Amount
1 Amount of cheques outstanding at the commene ofec the month	
2 *Add* cheques i sued during the mon h	1664 6-2
3 Total 1 & 2	1664 6-2
Deduct amount of cheques cashed during the month	
(*a*) Cheques of previous month Rs	
(*b*) current month	1664 6 2
Total of (*a*) & (*b*) Rs	1664 6 2
5 Balance of outstanding cheques (3—4)	

I Certify that the above balances agree with the Subsidiary Register maintained in the office.

President,
Municipal Council,

Station .....
Date *194*

PLUS AND MINUS MEMO OF DEBIT HEAD BALANCES

	Deposits	Interest on Advance	Advance	Interest	[illegible]	[illegible] Savings bank	[illegible]
Opening Balance	1944-11-8	50-0-0	3020-0-0	—	—	5000-10-7	6125-14-11.
Receipt			7-0-0	—	—	—	7-0-0
Total	1944-11-8	50-0-0	3013-0-0	—		5000-10-7	6118-14-11
Payment	—	—	—	—	—	—	—
Closing balance	1944-11-8	50-0-0	3013-0-0	—	—	5000-10-7	6118-14-11.

President

W D 02235—GPB—2 000 booklets of 5 slips each—31 3 43

G R S App F VI—G 2]

SUBJECT

6 copies

A62, 15

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 5/7 194

Signed by

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section M1

File No 33-44

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A3 C 5-5-92-404 43-44 & 10 6 44 from the Kadur Dist, forwarding for sanction the Budget Estimate of the Bidhur Town Mun Cl. for the year 1944-45 with his remarks thereon

Order thereon —No L 110-1

Recorded with the following observations —

The Mun Cl has an investment of Rs 5032/- in the Mysore Post Savings Bank and has

The Mun Cl anticipates an income of Rs 35,236/-, the principal

16

Heads of Revenue being as follows —

		Rs
A 1.	Octroi	3,500
2	Taxes on buildings & lands	8,000
7	Lighting tax	1,500
9	Mohatarfa	
	(a) Shop tax	700
	(b) Cart tax	500
B 1.	Pounds	700
C 1	Rent on buildings.	250
2	Sale of lands	5,000
6	Fees from markets & slaughter houses	1,500
D	Grants & Contributions	6,176
F	Public Debt	6,950

The Receipts side of the Budget as approved with the sanction of Rs 1,000/- under 'A 2 Taxes on buildings & lands" and Rs 5000/- under grants for the Fund C has provided for a total expenditure of Rs 36,718/- and the following modifications are made therein.

List of Enclosures

(1)

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Proposed by the MC	Approved by Govt	Remarks
A 2 (f) Furniture	Rs 250/-	Rs 100	For reasons given by the DC
B 2 (d) Electric Lighting Charges	Rs 2,700/-	Rs 2,200/-	As provision is necessary for the down lights proposed
D (1-3) Public Works	Rs 2,300/-	Rs 1,800/-	With a view to minimise the expenditure
E (4) Registration of Births & Deaths	Rs 60/-	Nil	For lack of sanction
(10) Fairs & Festivals	Rs 100/-	Rs 50/-	With a view to keep down expenditure
(2)(d) Plague & Cholera Charges	Rs 250/-	Rs 500/-	As Bahur is an endemic area, a higher provision is necessary under the head
Grants from Govt	6176	1176	vide remarks under receipts side

With the ~~above~~ above modifications, the abstract figures of the Budget estimates would be as noted below:—

Opening Balance Rs 9,734/-

Receipts	Rs
Normal	19,186
Special	10,050

29,236/- ~~34~~

~~43~~,970/- 38

Expenditure	Rs
Normal	18,814
Special	~~15,894~~ 10894

~~WD 0282 GPB 22,500 14-3-88~~

29,708 ~~29~~

Closing Balance ~~29~~,262 9262

The normal expenditure
within the normal income,
but the closing balance is slightly
less than the statutory
minimum the arrears
under municipal taxes ~~have~~
~~increased from Rs 5,376~~
are heavy being Rs 28,915/-
Efforts should be made to
~~clear~~ collect the ~~arrears~~ Fame early
Contributions due to Govt
& other departments should
be paid promptly as & when
they fall due. Ways & Means should be devised
for improving the finances
of the municipality so that
larger number of works
public utility might
be taken up and to cope with the high cost also
met

for Sec to Govt, L.S.G.D.
" Sec to Govt, Finance
" Comptroller ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

19

Read -

Letter No A3-C 5592-404/43-44 dated 9th June 1944 from the Deputy Commissioner, Kadur District, forwarding for sanction the Budget estimates of the Birur Town Municipal Council for the year 1944-45 with his remarks thereon

Order thereon. - No. L 110-11/ml 33-44-2
Dated, Bangalore, the 5 July 1944

Recorded with the following observations -

The Municipal Council has an investment of Rs 5,000/- in the Mysore Government Savings Bank

The Municipal Council anticipates an income of Rs 3,236/- the principal heads of revenue being as follows -

A 1	Octroi	Rs 3,500
2	Taxes on buildings and lands	8,000
7	Lighting tax	1,500
9.	Mohatarfa	
	(a) Shop tax	700
	(b) Cart tax	500
B 1.	Pounds	700
C.1	Rent on buildings	250
2.	Sale of lands	5,000
6	Fees from markets and slaughter houses	1,500
D	Grants and contributions	6,176
F	Public Debt	6,950

The receipts side of the Budget is approved with the reduction (1) of Rs 1,000/- under " A.2 Taxes on buildings and lands" and (2) of Rs.5,000/- under grants from Government

The Municipal Council has provided for a total expenditure of Rs 36,718/- and the following modifications are made therein -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
(f) Furniture	Rs 250/-	Rs 100/-	For reasons given by the Deputy Commissioner
(d) Electric Lighting charges	" 2,700/-	" 2,200/-	No provision is necessary for ten doom lights proposed
D (1-3) Public Works	" 2,300/-	1,800/-	With a view to minimise the expenditure
E (4) Registration of Births and deaths	" 60/-	Nil	For want of sanction
(10) Fairs and festivals	" 100/-	50/-	With a view to keep dow expenditure
(2) (d) Plague and cholera charges	" 250/-	500/-	As Birur is an endemic area, a higher provision is necessary under the head
Grants from Government	6,176/-	1,176/-	vide remarks on the receipts side

With the above modifications, the abstract figures of the Budget estimates would be as noted below

Opening Balance			Rs 9,734
Receipts	Normal	Rs 19,186	
	Special	10,050	29,236
			Rs 38,970/-
Expenditure		Rs	
	Normal	18,814	
	Special	10,894	29,708
Closing balance			Rs 9,262/-

The normal expenditure is within the normal income, but the closing balance is slightly less than the statutory minimum. The arrears under Mohatarfa taxes are heavy, being Rs 2,895/- Efforts should be made to collect the same early Contributions due to Government and other Departments should be paid promptly as and when they fall due Ways and means should be devised for improving the finances of the Municipality so that a larger number of works of public utility might be taken up and the expenditure on the Municipal High School also met

Secretary to Government,
Law Department

To

The Deputy Commissioner, Kadur District

" Comptroller to the Government of Mysore